

Variance Report

Broadband Mapping

September 7, 2010

Overall Project Information

Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	09/03/2010
Total Project Duration:	159 Days
Duration to Data Date	141 Days
Duration between Data Date and Baseline	
End Date:	19 Days
Total Planned Effort:	817 Days
Planned Effort to Data Date:	780 Days
Earned Effort to Data Date:	776 Days
To Date Duration to Effort Ratio:	5.53
Days of Work to be Done:	-1 Days

Cost

Total Planned Value	\$	796,151
Planned Value to Data Date	\$	686,209
Actual Cost to Data Date	\$	668,915
Earned Value to Data Date	\$	686,209

Schedule Performance

North Dakota Schedule Index	0.99
Current ND Schedule Variance	0.5% BEHIND

Current Trend is an Exception

Schedule Variance (Duration)	-1 Days
Estimate at Completion (Duration)	160 Days
Best Case Est Date of Comp	10/1/2010

Trend Continues to End

Estimate At Completion (Duration)	160 Days
Variance At Completion (Duration)	-1 Days
Estimated Date of Completion:	10/1/2010
EAC ND Schedule Variance:	0.6% BEHIND

Cost Performance

CPI:	1.03
Current % Cost Variance:	2.5% UNDER

Current Trend is an Exception

Variance to Date	\$	17,294
Estimate At Completion	\$	778,857

Trend Continues to End

Estimate At Completion	\$	776,086
Variance At Completion	\$	20,065
% Cost Variance At Completion:		2.5% UNDER

Legend:

20% or more Under
Between 19% under & 10% over
Between 10% and 20% over
20% or more over